

Franklin Academy Sunrise-5010
Budget 2019-2020

Revenue	
FEFP	10,203,264
Capital Outlay	708,900
Food Services	598,000
Internal Revenue	249,700
IDEA & Grants	364,372
TOTAL Revenue	<u><u>12,124,236</u></u>
Instruction	5,689,878
ESE Instruction	352,290
School Administration	819,680
Facilities Rent	1,966,356
Fiscal Services	839,200
Transportation	267,560
Plant Operations	955,850
	<u>10,890,814</u>
Food Expenses	476,400
Depreciation	223,525
Internal Expenses	143,374
TOTAL Expenses	<u><u>11,734,113</u></u>
Net Income	<u><u>390,123</u></u>