

Franklin Academy Pembroke Pines HS-5142
Budget 2019-2020

Revenue	
FEFP	6,323,061
Capital Outlay	459,000
Food Services	391,418
Internal Revenue	229,567
IDEA & Grants	
TOTAL Revenue	<u><u>7,403,046</u></u>
Instruction	3,613,823
ESE Instruction	228,253
School Administration	830,453
Facilities Rent	1,687,862
Fiscal Services	540,000
Transportation	390,691
Plant Operations	804,385
	<u>8,095,468</u>
Food Expenses	366,736
Depreciation	139,124
Internal Expenses	155,485
TOTAL Expenses	<u><u>8,756,813</u></u>
Net Income	<u><u>(1,353,768)</u></u>