

Franklin Academy Pembroke Pines -5012
Budget 2019-2020

Revenue	
FEFP	10,076,079
Capital Outlay	704,820
Food Services	547,804
Internal Revenue	525,500
IDEA & Grants	-
TOTAL Revenue	<u><u>11,854,203</u></u>
Instruction	5,459,951
ESE Instruction	371,044
School Administration	909,117
Facilities Rent	1,628,519
Fiscal Services	834,700
Transportation	391,840
Plant Operations	1,034,494
	<u>10,629,665</u>
Food Expenses	437,247
Depreciation	157,000
Internal Expenses	371,873
TOTAL Expenses	<u><u>11,595,785</u></u>
Net Income	<u><u>258,418</u></u>