

Franklin Academy D-4061
Budget 2019-2020

Revenue	
FEFP	8,591,203
Capital Outlay	584,460
Food Services	433,149
Internal Revenue	359,000
IDEA & Grants	26,000
TOTAL Revenue	<u>9,993,812</u>
Instruction	4,199,537
ESE Instruction	379,019
School Administration	693,468
Facilities Rent	1,999,598
Fiscal Services	903,211
Transportation	188,920
Plant Operations	920,672
	<u>9,284,425</u>
Food Expenses	348,630
Depreciation	159,000
Internal Expenses	258,605
TOTAL Expenses	<u>10,050,660</u>
Net Income	<u>(56,848)</u>