

Franklin Academy F-5046
Budget 2019-2020

Revenue	
FEFP	8,597,733
Capital Outlay	623,730
Food Services	562,485
Internal Revenue	180,000
IDEA & Grants	162,864
TOTAL Revenue	<u>10,126,812</u>
Instruction	3,807,880
ESE Instruction	316,262
School Administration	585,644
Facilities Rent	2,531,794
Fiscal Services	735,300
Transportation	515,278
Plant Operations	829,004
	<u>9,321,161</u>
Food Expenses	426,783
Depreciation	27,400
Internal Expenses	53,138
TOTAL Expenses	<u>9,828,483</u>
Net Income	<u>298,329</u>