

Franklin Academy E-5037  
Budget 2019-2020

<b>Revenue</b>	
FEFP	9,637,387
Capital Outlay	678,300
Food Services	519,700
Internal Revenue	252,900
IDEA & Grants	-
<b>TOTAL Revenue</b>	<u><u>11,088,287</u></u>
Instruction	5,033,338
ESE Instruction	337,721
School Administration	898,605
Facilities Rent	1,090,490
Fiscal Services	802,705
Transportation	273,560
Plant Operations	869,005
	<u>9,305,424</u>
Food Expenses	415,976
Depreciation	592,728
Internal Expenses	154,921
<b>TOTAL Expenses</b>	<u><u>10,469,049</u></u>
<b>Net Income</b>	<u><u>619,238</u></u>