

Franklin Academy B-4020
Budget 2019-2020

Revenue	
FEFP	9,927,766
Capital Outlay	678,300
Food Services	495,000
Internal Revenue	354,500
IDEA & Grants	26,000
TOTAL Revenue	<u>11,481,566</u>
Instruction	4,985,888
ESE Instruction	501,377
School Administration	712,374
Facilities Rent	1,222,947
Fiscal Services	892,589
Transportation	262,917
Plant Operations	895,149
	<u>9,473,241</u>
Food Expenses	406,960
Depreciation	892,656
Internal Expenses	269,666
TOTAL Expenses	<u>11,042,523</u>
Net Income	<u>439,043</u>