

Franklin Academy-Sunrise (5010)

Profit & Loss Forecast

July 2025 through June 2026

Student Count: 1380

TOTAL

Income

Total 110-R · General Operating	13,468,176.79
Total 3397000 · Capital Outlay	1,469,658.60
Total 410-R · Food Services	590,000.00
Total 411-R · Internal Revenue	511,000.00
Total 421-R · Federal Grants	397,113.00

Total Income	16,435,948.39
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Expense

110-E · Expenditures

Total 5100000 · Instruction	7,648,613.95
Total 5200000 · ESE Instruction	346,994.30
Total 5600000 · Classroom Costs	30,000.00
Total 6100000 · Student Support Services	229,572.90
Total 6300000 · Instruction & Curriculum Develo	103,987.92
Total 6400000 · Instructional Staffing Services	22,700.00
Total 7100000 · Board Expenses	9,700.00
Total 7300000 · School Administration	1,190,307.48
Total 7400000 · Facility and Acquisition	0.00
Total 7500000 · Fiscal Services	1,150,516.39
Total 7800000 · Transportation	399,527.80
Total 7900000 · Operations of the Plant	1,441,997.77
Total 8100000 · Maintenance of Plant	248,300.00
Total 8200000 · Technology Services	128,400.00
Total 9200000 · Debt Service	2,236,200.00

Total 110-E · Expenditures	15,186,818.50
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Total 410-E · Food Service Expenditure	590,000.00
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Total 411-E · Internal Expenses	196,000.00
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Total Expense	15,972,818.50
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Net Income	463,129.89
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