

Franklin Academy - Pembroke Pines High School (5142)

Profit & Loss Forecast

July 2025 through June 2026

Student Count: 1274

TOTAL

Income

Total 110-R · General Operating	11,998,665.02
Total 3397000 · Capital Outlay	1,356,771.78
Total 410-R · Food Services	430,000.00
Total 411-R · Internal Revenue	693,000.00
Total 421-R · Federal Grants	55,507.05

Total Income

14,533,943.85

Gross Profit

14,533,943.85

Expense

110-E · Expenditures

Total 5100000 · Instruction	5,779,800.54
Total 5200000 · ESE Instruction	291,253.33
Total 5600000 · Classroom Costs	50,000.00
Total 6100000 · Student Support Services	304,749.68
Total 6300000 · Instruction & Curriculum Develo	13,500.00
Total 6400000 · Instructional Staffing Services	8,650.00
Total 7100000 · Board Expenses	8,820.00
Total 7300000 · School Administration	1,380,207.02
Total 7500000 · Fiscal Services	1,017,376.07
Total 7720000 · Information Services	38,475.00
Total 7800000 · Transportation	609,249.00
Total 7900000 · Operations of the Plant	1,496,764.65
Total 8100000 · Maintenance of Plant	55,000.00
Total 8200000 · Technology Services	65,400.00
Total 9200000 · Debt Service	2,340,308.88

Total 110-E · Expenditures

13,459,554.16

Total 410-E · Food Service Expenditure

430,000.00

Total 411-E · Internal Expenses

349,100.00

Total Expense

14,238,654.16

Net Income

295,289.69