

Franklin Academy-Pembroke Pines (5012)**Profit & Loss Forecast****July 2025 through June 2026****Student Count: 1365****TOTAL****Income**

Total 110-R · General Operating	13,356,837.00
Total 3397000 · Capital Outlay	1,453,684.05
Total 410-R · Food Services	450,000.00
Total 411-R · Internal Revenue	711,600.00
Total 421-R · Federal Grants	67,499.15

Total Income**16,039,620.20****Gross Profit****16,039,620.20****Expense****110-E · Expenditures**

Total 5100000 · Instruction	7,916,649.14
Total 5200000 · ESE Instruction	511,003.65
Total 5600000 · Classroom Costs	75,000.00
Total 6100000 · Student Support Services	329,405.71
Total 6300000 · Instruction & Curriculum Develo	137,544.81
Total 6400000 · Instructional Staffing Services	1,750.00
Total 7100000 · Board Expenses	4,400.00
Total 7300000 · School Administration	1,142,118.06
Total 7400000 · Facility and Acquisition	932.45
Total 7500000 · Fiscal Services	1,127,773.41
Total 7720000 · Information Services	9,832.88
Total 7800000 · Transportation	580,219.70
Total 7900000 · Operations of the Plant	1,301,625.00
Total 8100000 · Maintenance of Plant	367,251.52
Total 8200000 · Technology Services	143,000.00
Total 9200000 · Debt Services	1,829,884.12

Total 110-E · Expenditures**15,478,390.46****Total 410-E · Food Service Expenditure****450,000.00****Total 411-E · Internal Expenses****558,542.91****Total Expense****16,486,933.37****Net Income****-447,313.17**