

# Franklin Academy - F Broward 5046

## Profit & Loss Forecast

July 2025 through June 2026

Student Count: 940		TOTAL
<b>Income</b>		
Total 110-R · General Operating		9,289,085.08
Total 3397000 · Capital Outlay		1,001,071.80
Total 410-R · Food Services		410,000.00
Total 411-R · Internal Revenue		46,500.00
Total 421-R · Federal Grants		376,138.00
<b>Total Income</b>		<b>11,122,794.88</b>
<b>Expense</b>		
110-E · Expenditures		
Total 5100000 · Instruction		5,629,287.97
Total 5200000 · ESE Instruction		423,817.35
Total 5600000 · Classroom Costs		52,000.00
Total 6100000 · Student Support Services		184,748.69
Total 6300000 · Instruction & Curriculum Develo		61,459.00
Total 6400000 · Instructional Staffing Services		1,200.00
Total 7100000 · Board Expenses		8,820.00
Total 7300000 · School Administration		730,711.96
Total 7500000 · Fiscal Services		778,995.64
Total 7720000 · Information Services		24,300.00
Total 7800000 · Transportation		569,750.00
Total 7900000 · Operations of the Plant		931,390.02
Total 8100000 · Maintenance of Plant		150,000.00
Total 8200000 · Technology Services		108,000.00
Total 9200000 · Debt Service		2,340,308.88
<b>Total 110-E · Expenditures</b>		<b>11,994,789.51</b>
Total 410-E · Food Service Expenditure		410,000.00
Total 411-E · Internal Expenses		156,123.90
Total 421-E · Federal Grant Expenses		23,900.00
<b>Total Expense</b>		<b>12,584,813.41</b>
<b>Net Income</b>		<b>-1,462,018.53</b>