				5010
				Grades K-8
				2026-27
		Students (wFTE)		1380
REVENUE				
	110-R General Operating			
	FEFP			$ 11,550,245
	Public Education Capital Outlay			$ 1,829,880
	Transportation			$ 100,998
	Grants (Hardening, IDEA, Title IV)			$ 8,564
	Referendum and *Half Penny Tax (PB only)*			$ 1,927,824
		TOTAL REVENUE		***$ 15,417,511***
EXPENSES				
	Instruction			$ 7,067,686
	ESE Instruction			$ 603,789
	Classroom Software			$ 48,902
	Instructional Support			$ 242,531
	Instructional Curriculum Development			$ 179,800
	Professional Development			$ 15,975
	School Board			$ 11,250
	School Administration			$ 1,089,973
	Facility and Acquisition Fiscal Services Instructional Technology Student Transportation Services Operation of Plant Maintenance of Plant Technology Services Title I			$ 2,292,108 $ 1,175,864 $ 37,510 $ 377,345 $ 1,432,880 $ 650,535 $ 224,503
	TOTAL EXPENSES			**$ 15,450,649**
	Net Change in Fund Balance			**($ 33,138)**