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|---|---|---|---|---|
| | | | | **4061** |
| | | | | **Grades K-8** |
| | | | | **2026-27** |
| | | Students (wFTE) | | 894 |
| **REVENUE** | | | | |
| | ***110-R General Operating*** | | | |
| | FEFP | | | $ 7,912,903 |
| | Public Education Capital Outlay | | | $ 1,732,572 |
| | Transportation | | | $ 58,014 |
| | Grants (Hardening, IDEA, Title IV) | | | $ 28,123 |
| | Referendum and *Half Penny Tax (PB only)* | | | $ 2,271,609 |
| | | ***TOTAL REVENUE*** | | ***$ 12,003,221*** |
| | | | | |
| **EXPENSES** | | | | |
| | Instruction | | | $ 5,335,974 |
| | ESE Instruction | | | $ 488,975 |
| | Classroom Software | | | $ 57,493 |
| | Instructional Support | | | $ 238,025 |
| | Instructional Curriculum Development | | | $ 257,963 |
| | Professional Development | | | $ 7,900 |
| | School Board | | | $ 11,250 |
| | School Administration | | | $ 906,987 |
| | Facility and Acquisition Fiscal<br>Services Instructional Technology<br><br>Student Transportation Services<br>Operation of Plant Maintenance of<br>Plant Technology Services<br><br>Title I | | | $ 2,351,486<br>$ 845,284<br>$ 31,500<br>$ 188,672<br>$ 1,087,957<br>$ 344,893<br>$ 200,104 |
| | | | | |
| | ***TOTAL EXPENSES*** | | | **$ 12,354,464** |
| | | | | |
| | **Net Change in Fund Balance** | | | **($ 351,243)** |
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