				5046
				Grades K-8
				2026-27
		Students (wFTE)		832
REVENUE				
	110-R General Operating			
	FEFP			$ 6,980,972
	Public Education Capital Outlay			$ 1,103,232
	Transportation			$ 184,140
	Grants (Hardening, IDEA, Title IV)			$ 5,691
	Referendum and *Half Penny Tax (PB only)*			$ 1,194,629
		TOTAL REVENUE		***$ 9,468,664***
EXPENSES				
	Instruction			$ 4,902,192
	ESE Instruction			$ 400,429
	Classroom Software			$ 125,732
	Instructional Support			$ 228,091
	Instructional Curriculum Development			$ -
	Professional Development			$ 336
	School Board			$ 11,250
	School Administration			$ 646,634
	Facility and Acquisition Fiscal Services Instructional Technology Student Transportation Services Operation of Plant Maintenance of Plant Technology Services Title I			$ 2,388,865 $ 788,578 $ 57,705 $ 481,572 $ 936,906 $ 29,728 $ 127,008
	TOTAL EXPENSES			**$ 11,125,026**
	Net Change in Fund Balance			**($ 1,656,362)**