				5037
				Grades K-8
				2026-27
		Students (wFTE)		1340
REVENUE				
	110-R General Operating			
	FEFP			$ 11,237,078
	Public Education Capital Outlay			$ 1,776,840
	Transportation			$ 68,634
	Grants (Hardening, IDEA, Title IV)			$ 8,362
	Referendum and *Half Penny Tax (PB only)*			$ 1,880,836
		TOTAL REVENUE		***$ 14,971,750***
EXPENSES				
	Instruction			$ 7,198,369
	ESE Instruction			$ 612,002
	Classroom Software			$ 61,610
	Instructional Support			$ 273,491
	Instructional Curriculum Development			$ 177,943
	Professional Development			$ 4,200
	School Board			$ 11,250
	School Administration			$ 1,142,579
	Facility and Acquisition Fiscal Services Instructional Technology Student Transportation Services Operation of Plant Maintenance of Plant Technology Services Title I			$ 570,829 $ 1,143,074 $ 93,320 $ 229,500 $ 2,999,950 $ 187,835 $ 225,044
	TOTAL EXPENSES			**$ 14,930,998**
	Net Change in Fund Balance			**$ 40,752**