				4020
				Grades K-8
				2026-27
		Students (wFTE)		1240
REVENUE				
	110-R General Operating			
	FEFP			$ 11,051,477
	Public Education Capital Outlay			$ 2,403,120
	Transportation			$ 141,226
	Grants (Hardening, IDEA, Title IV)			$ 46,720
	Referendum and *Half Penny Tax (PB only)*			$ 2,800,321
		TOTAL REVENUE		***$ 16,442,863***
EXPENSES				
	Instruction			$ 7,328,673
	ESE Instruction			$ 608,126
	Classroom Software			$ 47,596
	Instructional Support			$ 251,568
	Instructional Curriculum Development			$ 174,919
	Professional Development			$ 14,100
	School Board			$ 11,250
	School Administration			$ 1,090,810
	Facility and Acquisition Fiscal Services Instructional Technology Student Transportation Services Operation of Plant Maintenance of Plant Technology Services Title I			$ 705,057 $ 1,130,376 $ 139,990 $ 283,007 $ 2,915,419 $ 300,862 $ 211,119
	TOTAL EXPENSES			**$ 15,212,873**
	Net Change in Fund Balance			**$ 1,229,991**