				5012
				Grades K-8
				2026-27
		Students (wFTE)		1335
REVENUE				
	110-R General Operating			
	FEFP			$ 11,116,401
	Public Education Capital Outlay			$ 1,770,210
	Transportation			$ 184,140
	Grants (Hardening, IDEA, Title IV)			$ 8,545
	Referendum and *Half Penny Tax (PB only)*			$ 1,769,700
		TOTAL REVENUE		***$ 14,848,996***
EXPENSES				
	Instruction			$ 7,869,008
	ESE Instruction			$ 518,206
	Classroom Software			$ 96,876
	Instructional Support			$ 237,770
	Instructional Curriculum Development			$ 239,483
	Professional Development			$ 6,050
	School Board			$ 11,250
	School Administration			$ 1,159,969
	Facility and Acquisition Fiscal Services Instructional Technology Student Transportation Services Operation of Plant Maintenance of Plant Technology Services Title I			$ 1,867,482 $ 1,138,671 $ 84,330 $ 382,500 $ 1,363,004 $ 132,779 $ 262,743
	TOTAL EXPENSES			**$ 15,370,121**
	Net Change in Fund Balance			**($ 521,125)**