				5142
				Grades 9-12
				2026-27
		Students (wFTE)		1190
REVENUE				
	110-R General Operating			
	FEFP			$ 9,591,448
	Public Education Capital Outlay			$ 1,577,940
	Transportation			$ 345,402
	Grants (Hardening, IDEA, Title IV)			$ 7,857
	Referendum and *Half Penny Tax (PB only)*			$ 1,617,691
		TOTAL REVENUE		***$ 13,140,338***
EXPENSES				
	Instruction			$ 6,209,183
	ESE Instruction			$ 320,939
	Classroom Software			$ 62,294
	Instructional Support			$ 478,657
	Instructional Curriculum Development			$ 238,997
	Professional Development			$ 400
	School Board			$ 11,250
	School Administration			$ 944,895
	Facility and Acquisition Fiscal Services Instructional Technology Student Transportation Services Operation of Plant Maintenance of Plant Technology Services Title I			$ 2,388,865 $ 1,078,633 $ 58,349 $ 745,128 $ 1,428,944 $ 45,412 $ 193,900
	TOTAL EXPENSES			**$ 14,205,845**
	Net Change in Fund Balance			**($ 1,065,508)**