

**Franklin Academy - Palm Beach Gardens 4061**  
**Profit & Loss Budget Overview**  
 July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>
Student Count	<u>1020</u>
<b>Income</b>	
110-R · General Operating	8,034,156.08
3397000 · Capital Outlay	545,263.08
410-R · Food Services	0.00
411-R · Internal Revenue	410,000.04
421-R · Federal Grants	0.00
<b>Total Income</b>	<u>8,989,419.20</u>
<b>Gross Profit</b>	8,989,419.20
<b>Expense</b>	
110-E · Expenditures	
5100000 · Instruction	4,048,328.76
5200000 · ESE Instruction	356,178.36
5600000 · Classroom Costs	60,532.08
6100000 · Student Support Services	52,759.32
6300000 · Instruction & Curriculum Develo	122,495.28
7100000 · Board Expenses	12,500.04
7300000 · School Administration	793,819.56
7400000 · Facility and Acquisition	1,635,444.00
7500000 · Fiscal Services	758,854.08
7720000 · Information Services	37,500.12
7800000 · Transportation	190,620.00
7900000 · Operations of the Plant	819,202.32
8100000 · Maintenance of Plant	15,000.12
8200000 · Technology Services	124,032.12
<b>Total 110-E · Expenditures</b>	<u>9,027,266.16</u>
410-E · Food Service Expenditure	0.00
411-E · Internal Expenses	0.00
421-E · Federal Grant Expenses	0.00
<b>Total Expense</b>	<u>9,027,266.16</u>
<b>Net Income</b>	<u><u>-37,846.96</u></u>