

Franklin Academy Pembroke Pines K12 (5142)
Budget 2021-2022

Revenue

FEFP	7,185,339
Capital Outlay	554,221
Food Services	455,578
Internal Revenue	385,000
Grants	
Total Revenue	<u><u>8,580,138</u></u>

Instruction	3,701,124
ESE Instruction	206,131
School Administration	612,760
Facilities Rent	1,668,606
Fiscal Services	827,585
Transportation	381,240
Plant Operations	688,383
	<u>8,085,829</u>

Food Expenses	343,036
Depreciation	68,697
Internal Expense	68,148
Total Expenses	<u><u>8,565,710</u></u>

Net Income	<u><u>14,428</u></u>
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