

Franklin Academy Pembroke Pines K12 (5046)
Budget 2021-2022

Revenue

FEFP	8,339,826
Capital Outlay	586,245
Food Services	
Internal Revenue	105,626
Grants	<u>121,658</u>
Total Revenue	<u><u>9,153,355</u></u>

Instruction	4,091,844
ESE Instruction	292,681
School Administration	542,200
Facilities Rent	1,668,606
Fiscal Services	872,152
Transportation	381,240
Plant Operations	<u>655,473</u>
	<u>8,504,196</u>

Food Expenses	392,625
Depreciation	60,408
Internal Expense	<u>106,319</u>
Total Expenses	<u><u>9,063,548</u></u>

Net Income	<u><u>89,807</u></u>
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