

Franklin Academy Cooper City (5037)
Budget 2021-2022

Revenue

FEFP	9,621,099
Capital Outlay	716,508
Food Services	372,883
Internal Revenue	415,996
Grants	
Total Revenue	<u><u>11,126,486</u></u>

Instruction	5,179,145
ESE Instruction	302,130
School Administration	797,135
Facilities Rent	1,540,859
Fiscal Services	989,692
Transportation	170,100
Plant Operations	882,412
	<u>9,861,473</u>

Food Expenses	319,357
Depreciation	117,022
Internal Expense	83,391
Total Expenses	<u><u>10,381,243</u></u>

Net Income	<u><u>745,243</u></u>
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