

Franklin Academy Pembroke Pines (5012)  
Budget 2021-2022

**Revenue**

FEFP	9,925,630
Capital Outlay	734,095
Food Services	469,475
Internal Revenue	579,567
Grants	59,000
<b>Total Revenue</b>	<u><u>11,767,767</u></u>

Instruction	5,186,799
ESE Instruction	389,520
School Administration	741,876
Facilities Rent	1,692,030
Fiscal Services	1,014,626
Transportation	340,200
Plant Operations	900,496
	<u>10,265,547</u>

Food Expenses	376,462
Depreciation	128,909
Internal Expense	328,870
<b>Total Expenses</b>	<u><u>11,099,788</u></u>

<b>Net Income</b>	<u><u>667,979</u></u>
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