

Franklin Academy Sunrise (5010)  
Budget 2021-2022

**Revenue**

FEFP	10,013,670
Capital Outlay	738,092
Food Services	455,983
Internal Revenue	104,660
Grants	410,055
<b>Total Revenue</b>	<u><u>11,722,460</u></u>

Instruction	5,123,254
ESE Instruction	382,105
School Administration	819,128
Facilities Rent	2,045,797
Fiscal Services	1,016,986
Transportation	254,160
Plant Operations	851,163
	<u>10,492,593</u>

Food Expenses	409,812
Depreciation	167,123
Internal Expense	30,588
<b>Total Expenses</b>	<u><u>11,100,116</u></u>

<b>Net Income</b>	<u><u>622,343</u></u>
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