

Franklin Academy B (Sunrise)
Budget 2018-2019
Projected Enrollment 1430

	Forecast
Revenue	
FEFP	9,173,895
Capital Outlay	718,598
Food Services	226,640
Internal Revenue	202,522
IDEA & Grants	426,668
TOTAL Revenue	<u>10,748,323</u>
Instruction	4,960,582
ESE Instruction	233,446
School Administration	736,712
Facilities Rent	1,924,650
Fiscal Services	771,825
Transportation	307,843
Plant Operations	927,122
	<u>9,862,180</u>
Food Expenses	90,867
Depreciation	63,350
Internal Expenses	155,582
TOTAL Expenses	<u>10,171,979</u>
Net Income	<u>576,343</u>