

	<b>5010 Grades K-8 2025-2026</b>
Students (wFTE)	1380
<b>REVENUE</b>	
<i>TOTAL 4300 State Sources</i>	\$ 12,901,789
<i>TOTAL 4200 Federal through State</i>	\$ 18,136
<i>TOTAL 4400 Local Sources</i>	\$ 1,927,824
<b>TOTAL REVENUE</b>	<b>\$ 14,847,749</b>
<b>EXPENSES</b>	
<i>TOTAL 5100 Instruction</i>	\$ 6,593,237
<i>TOTAL 5200 ESE Instruction</i>	\$ 506,386
<i>TOTAL 6200 Instructional Media Services</i>	\$ 35,560
<i>TOTAL 6100 Instructional Support</i>	\$ 230,869
<i>TOTAL 6300 Instruction &amp; Curriculum Development</i>	\$ 82,147
<i>TOTAL 6400 Professional Development</i>	\$ 16,750
<i>TOTAL 7100 School Board</i>	\$ 12,800
<i>TOTAL 7300 School Administration</i>	\$ 1,003,610
<i>TOTAL 7400 Facility &amp; Acquisition</i>	\$ 2,236,200
<i>TOTAL 7500 Fiscal Services</i>	\$ 1,182,285
<i>TOTAL 7720 Instructional Technology</i>	\$ 31,626
<i>TOTAL 7800 Student Transportation Services</i>	\$ 362,828
<i>TOTAL 7900 Operation of Plant</i>	\$ 1,379,014
<i>TOTAL 8100 Maintenance of Plant</i>	\$ 568,145
<i>TOTAL 8200 Technology Services</i>	\$ 97,730
<i>TOTAL 510000T Instruction</i>	\$ 142,713
<b>TOTAL EXPENSES</b>	<b>\$ 14,481,900</b>
<b>TOTAL COMMITTED FUNDS</b>	<b>\$ 645,089</b>
<b>Uncommitted Fund Balance</b>	<b>\$ (279,240)</b>