

Franklin Academy A
Budget 2018-2019
Projected Enrollment 1478

Revenue	
FEFP	10,133,291
Capital Outlay	712,428
Food Services	549,128
Internal Revenue	607,838
IDEA & Grants	
TOTAL Revenue	<u>12,002,685</u>
Instruction	5,126,489
ESE Instruction	381,241
School Administration	813,214
Facilities Rent	1,583,448
Fiscal Services	769,971
Transportation	336,721
Plant Operations	1,107,891
	<u>10,118,974</u>
Food Expenses	437,003
Depreciation	273,794
Internal Expenses	499,662
TOTAL Expenses	<u>11,329,433</u>
Net Income	<u>673,252</u>