

Franklin Academy Pembroke Pines High School
Budget 2018-2019
Projected Enrollment 770

Revenue	
FEFP	5,589,483
Capital Outlay	320,615
Food Services	471,420
Internal Revenue	256,580
IDEA & Grants	-
TOTAL Revenue	<u>6,638,099</u>
Instruction	3,106,655
ESE Instruction	118,831
School Administration	467,452
Facilities Rent	1,785,191
Fiscal Services	380,807
Transportation	301,378
Plant Operations	863,429
	<u>7,023,742</u>
Food Expenses	441,299
Depreciation	125,678
Internal Expenses	328,258
TOTAL Expenses	<u>7,918,976</u>
Net Income	<u>(1,280,877)</u>