

	5142 Grades K-8 2025-2026
Students (wFTE)	1290
REVENUE	
<i>TOTAL 4300 State Sources</i>	\$ 11,891,330
<i>TOTAL 4200 Federal through State</i>	\$ 14,561
<i>TOTAL 4400 Local Sources</i>	\$ 1,758,861
TOTAL REVENUE	\$ 13,664,752
EXPENSES	
<i>TOTAL 5100 Instruction</i>	\$ 5,724,121
<i>TOTAL 5200 ESE Instruction</i>	\$ 389,183
<i>TOTAL 6200 Instructional Media Services</i>	\$ 159,851
<i>TOTAL 6100 Instructional Support</i>	\$ 475,040
<i>TOTAL 6500 Instructional Related Technology</i>	\$ 128,277
<i>TOTAL 6400 Professional Development</i>	\$ 2,925
<i>TOTAL 7100 School Board</i>	\$ 12,800
<i>TOTAL 7300 School Administration</i>	\$ 945,753
<i>TOTAL 7400 Facility & Acquisition</i>	\$ 2,340,308
<i>TOTAL 7500 Fiscal Services</i>	\$ 1,106,155
<i>TOTAL 7720 Instructional Technology</i>	\$ 98,836
<i>TOTAL 7800 Student Transportation Services</i>	\$ 567,450
<i>TOTAL 7900 Operation of Plant</i>	\$ 1,255,335
<i>TOTAL 8100 Maintenance of Plant</i>	\$ 77,003
<i>TOTAL 8200 Technology Services</i>	\$ 163,980
TOTAL EXPENSES	\$ 13,447,018
TOTAL COMMITTED FUNDS	\$ 594,567
Uncommitted Fund Balance	\$ (376,832)