

	<b>5012 Grades K-8 2025-2026</b>
Students (wFTE)	1365
<b>REVENUE</b>	
<i>TOTAL 4300 State Sources</i>	\$ 12,840,753
<i>TOTAL 4200 Federal through State</i>	\$ 18,361
<i>TOTAL 4400 Local Sources</i>	\$ 2,423,473
<b>TOTAL REVENUE</b>	<b>\$ 15,282,586</b>
<b>EXPENSES</b>	
<i>TOTAL 5100 Instruction</i>	\$ 7,843,577
<i>TOTAL 5200 ESE Instruction</i>	\$ 493,515
<i>TOTAL 6200 Instructional Media Services</i>	\$ 95,028
<i>TOTAL 6100 Instructional Support</i>	\$ 278,159
<i>TOTAL 6500 Instructional Related Technology</i>	\$ 265,057
<i>TOTAL 6400 Professional Development</i>	\$ 225
<i>TOTAL 7100 School Board</i>	\$ 12,800
<i>TOTAL 7300 School Administration</i>	\$ 1,100,208
<i>TOTAL 7400 Facility &amp; Acquisition</i>	\$ 1,830,816
<i>TOTAL 7500 Fiscal Services</i>	\$ 1,169,847
<i>TOTAL 7720 Instructional Technology</i>	\$ 38,020
<i>TOTAL 7800 Student Transportation Services</i>	\$ 544,242
<i>TOTAL 7900 Operation of Plant</i>	\$ 1,300,387
<i>TOTAL 8100 Maintenance of Plant</i>	\$ 148,869
<i>TOTAL 8200 Technology Services</i>	\$ 161,836
<b>TOTAL EXPENSES</b>	<b>\$ 15,282,586</b>
<b>TOTAL COMMITTED FUNDS</b>	\$ 642,038
<b>Uncommitted Fund Balance</b>	<b>\$ (642,037)</b>