

	<b>4061 Grades K-8 2025-2026</b>
Students (wFTE)	959
<b>REVENUE</b>	
<i>TOTAL 4300 State Sources</i>	\$ 9,766,116
<i>TOTAL 4200 Federal through State</i>	\$ 38,520
<i>TOTAL 4400 Local Sources</i>	\$ 1,870,813
<b>TOTAL REVENUE</b>	<b>\$ 11,675,449</b>
<b>EXPENSES</b>	
<i>TOTAL 5100 Instruction</i>	\$ 5,102,942
<i>TOTAL 5200 ESE Instruction</i>	\$ 467,723
<i>TOTAL 6200 Instructional Media Services</i>	\$ 46,769
<i>TOTAL 6100 Instructional Support</i>	\$ 203,603
<i>TOTAL 6300 Instructional &amp; Curriculum Development</i>	\$ 218,112
<i>TOTAL 6400 Professional Development</i>	\$ 10,000
<i>TOTAL 7100 School Board</i>	\$ 12,800
<i>TOTAL 7300 School Administration</i>	\$ 948,154
<i>TOTAL 7400 Facility &amp; Acquisition</i>	\$ 2,295,598
<i>TOTAL 7500 Fiscal Services</i>	\$ 836,198
<i>TOTAL 7720 Instructional Technology</i>	\$ 54,650
<i>TOTAL 7800 Student Transportation Services</i>	\$ 181,320
<i>TOTAL 7900 Operation of Plant</i>	\$ 1,055,609
<i>TOTAL 8100 Maintenance of Plant</i>	\$ 132,430
<i>TOTAL 8200 Technology Services</i>	\$ 109,540
<b>TOTAL EXPENSES</b>	<b>\$ 11,675,448</b>
<b>TOTAL COMMITTED FUNDS</b>	<b>\$ 488,306</b>
<b>Uncommitted Fund Balance</b>	<b>\$ (488,305)</b>