

Franklin Academy F  
Budget 2018-2019  
Projected Enrollment 721

<b>Revenue</b>	
FEFP	4,666,246
Capital Outlay	390,421
Food Services	298,504
Internal Revenue	33,385
IDEA & Grants	187,548
<b>TOTAL Revenue</b>	<u>5,576,104</u>
Instruction	2,426,632
ESE Instruction	74,309
School Administration	402,622
Facilities Rent	1,168,609
Fiscal Services	454,821
Transportation	277,128
Plant Operations	803,480
	<u>5,607,602</u>
Food Expenses	238,558
Depreciation	-
Internal Expenses	17,905
<b>TOTAL Expenses</b>	<u>5,864,065</u>
<b>Net Income</b>	<u>(287,961)</u>