

	5046 Grades K-8 2025-2026
Students (wFTE)	940
REVENUE	
<i>TOTAL 4300 State Sources</i>	\$ 8,853,552
<i>TOTAL 4200 Federal through State</i>	\$ 14,561
<i>TOTAL 4400 Local Sources</i>	\$ 2,371,546
TOTAL REVENUE	\$ 11,239,659
EXPENSES	
<i>TOTAL 5100 Instruction</i>	\$ 4,767,586
<i>TOTAL 5200 ESE Instruction</i>	\$ 397,771
<i>TOTAL 6200 Instructional Media Services</i>	\$ 61,759
<i>TOTAL 6100 Instructional Support</i>	\$ 208,234
<i>TOTAL 6500 Instructional Related Technology</i>	\$ 34,956
<i>TOTAL 6400 Professional Development</i>	\$ 2,500
<i>TOTAL 7100 School Board</i>	\$ 12,800
<i>TOTAL 7300 School Administration</i>	\$ 676,027
<i>TOTAL 7400 Facility & Acquisition</i>	\$ 2,340,308
<i>TOTAL 7500 Fiscal Services</i>	\$ 818,245
<i>TOTAL 7720 Instructional Technology</i>	\$ 98,866
<i>TOTAL 7800 Student Transportation Services</i>	\$ 567,450
<i>TOTAL 7900 Operation of Plant</i>	\$ 1,086,478
<i>TOTAL 8100 Maintenance of Plant</i>	\$ 20,790
<i>TOTAL 8200 Technology Services</i>	\$ 145,888
TOTAL EXPENSES	\$ 11,239,659
TOTAL COMMITTED FUNDS	\$ 442,678
Uncommitted Fund Balance	\$ (442,677)