

Franklin Academy D
Budget 2018-2019
Projected Enrollment 366

Revenue	
FEFP	2,441,631
Capital Outlay	188,773
Food Services	115,284
Internal Revenue	11,971
IDEA & Grants	
TOTAL Revenue	<u>2,757,658</u>
Instruction	1,274,621
ESE Instruction	39,104
School Administration	213,510
Facilities Rent	631,801
Fiscal Services	291,998
Transportation	57,270
Plant Operations	315,654
	<u>2,823,957</u>
Food Expenses	83,321
Depreciation	-
Internal Expenses	254
TOTAL Expenses	<u>2,907,532</u>
Net Income	<u>(149,873)</u>