

Franklin Academy E
Budget 2018-2019
Projected Enrollment 1340

Revenue	
FEFP	9,367,411
Capital Outlay	684,523
Food Services	481,404
Internal Revenue	318,505
IDEA & Grants	
TOTAL Revenue	<u>10,851,844</u>
Instruction	4,677,036
ESE Instruction	313,363
School Administration	781,024
Facilities Rent	1,103,997
Fiscal Services	760,253
Transportation	258,750
Plant Operations	763,658
	<u>8,658,082</u>
Food Expenses	425,032
Depreciation	599,341
Internal Expenses	218,247
TOTAL Expenses	<u>9,900,702</u>
Net Income	<u>951,142</u>