

	<b>5037 Grades K-8 2025-2026</b>
Students (wFTE)	1330
<b>REVENUE</b>	
<i>TOTAL 4300 State Sources</i>	\$ 12,444,016
<i>TOTAL 4200 Federal through State</i>	\$ 17,460
<i>TOTAL 4400 Local Sources</i>	\$ 1,880,836
<b>TOTAL REVENUE</b>	<b>\$ 14,342,312</b>
<b>EXPENSES</b>	
<i>TOTAL 5100 Instruction</i>	\$ 6,893,212
<i>TOTAL 5200 ESE Instruction</i>	\$ 567,870
<i>TOTAL 6200 Instructional Media Services</i>	\$ 38,172
<i>TOTAL 6100 Instructional Support</i>	\$ 241,043
<i>TOTAL 6500 Instructional Related Technology</i>	\$ 160,333
<i>TOTAL 6400 Professional Development</i>	\$ 3,000
<i>TOTAL 7100 School Board</i>	\$ 12,800
<i>TOTAL 7300 School Administration</i>	\$ 1,072,653
<i>TOTAL 7400 Facility &amp; Acquisition</i>	\$ 1,541,231
<i>TOTAL 7500 Fiscal Services</i>	\$ 1,140,983
<i>TOTAL 7720 Instructional Technology</i>	\$ 14,502
<i>TOTAL 7800 Student Transportation Services</i>	\$ 272,122
<i>TOTAL 7900 Operation of Plant</i>	\$ 1,415,859
<i>TOTAL 8100 Maintenance of Plant</i>	\$ 168,444
<i>TOTAL 8200 Technology Services</i>	\$ 99,448
<i>TOTAL 510000T Instruction</i>	\$ 132,574
<b>TOTAL EXPENSES</b>	<b>\$ 13,774,246</b>
<b>TOTAL COMMITTED FUNDS</b>	<b>\$ 622,201</b>
<b>Uncommitted Fund Balance</b>	<b>\$ (54,135)</b>