

Franklin Academy C
Budget 2018-2019
Projected Enrollment 668

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|-----------------------|------------------|
| Revenue | |
| FEFP | 4,956,255 |
| Capital Outlay | 373,988 |
| Food Services | 249,746 |
| Internal Revenue | 356,318 |
| IDEA & Grants | |
| TOTAL Revenue | <u>5,936,307</u> |
| | |
| Instruction | 2,475,875 |
| ESE Instruction | 321,455 |
| School Administration | 544,609 |
| Facilities Rent | 1,251,667 |
| Fiscal Services | 352,168 |
| Transportation | 137,549 |
| Plant Operations | 731,607 |
| | <u>5,814,929</u> |
| | |
| Food Expenses | 224,382 |
| Depreciation | 149,863 |
| Internal Expenses | 257,186 |
| TOTAL Expenses | <u>6,446,360</u> |
| | |
| Net Income | <u>(510,053)</u> |