

Franklin Academy B (Boynton)
Budget 2018-2019
Projected Enrollment 1340

Revenue	
FEFP	9,531,442
Capital Outlay	676,931
Food Services	504,622
Internal Revenue	563,034
IDEA & Grants	
TOTAL Revenue	<u>11,276,029</u>
Instruction	4,684,307
ESE Instruction	463,449
School Administration	705,435
Facilities Rent	1,227,808
Fiscal Services	839,696
Transportation	272,632
Plant Operations	969,702
	<u>9,163,029</u>
Food Expenses	440,529
Depreciation	951,150
Internal Expenses	419,546
TOTAL Expenses	<u>10,974,255</u>
Net Income	<u>301,774</u>