

	4020 Grades K-8 2025-2026
Students (wFTE)	1239
REVENUE	
<i>TOTAL 4300 State Sources</i>	\$ 12,668,537
<i>TOTAL 4200 Federal through State</i>	\$ 56,000
<i>TOTAL 4400 Local Sources</i>	\$ 2,100,000
TOTAL REVENUE	\$ 14,824,537
EXPENSES	
<i>TOTAL 5100 Instruction</i>	\$ 6,872,813
<i>TOTAL 5200 ESE Instruction</i>	\$ 561,099
<i>TOTAL 6200 Instructional Media Services</i>	\$ 65,022
<i>TOTAL 6100 Instructional Support</i>	\$ 230,706
<i>TOTAL 6300 Instruction & Curriculum Development</i>	\$ 165,226
<i>TOTAL 6400 Professional Development</i>	\$ 12,100
<i>TOTAL 7100 School Board</i>	\$ 12,800
<i>TOTAL 7300 School Administration</i>	\$ 1,003,695
<i>TOTAL 7400 Facility & Acquisition</i>	\$ 1,723,339
<i>TOTAL 7500 Fiscal Services</i>	\$ 1,133,939
<i>TOTAL 7720 Instructional Technology</i>	\$ 38,478
<i>TOTAL 7800 Student Transportation Services</i>	\$ 271,982
<i>TOTAL 7900 Operation of Plant</i>	\$ 1,100,474
<i>TOTAL 8100 Maintenance of Plant</i>	\$ 261,891
<i>TOTAL 8200 Technology Services</i>	\$ 123,063
TITLE I	
<i>TOTAL 510000T Instruction</i>	\$ 136,122
<i>TOTAL 8200 Technology Services</i>	\$ -
<i>TOTAL 8200 Technology Services</i>	\$ -
TOTAL EXPENSES	\$ 13,712,749
TOTAL COMMITTED FUNDS	\$ 633,427
Uncommitted Fund Balance	\$ 478,361