

Franklin Academy Sunrise (5010)  
Budget 2020-2021

<b>Revenue</b>	
FEFP	9,925,482
Capital Outlay	708,900
Food Services	605,000
Internal Revenue	246,500
IDEA & Grants	610,841
<b>TOTAL Revenue</b>	<u>12,096,723</u>
Instruction	5,945,676
ESE Instruction	352,008
School Administration	774,911
Facilities Rent	2,005,683
Fiscal Services	841,500
Transportation	267,560
Plant Operations	996,662
	<u>11,183,999</u>
Food Expenses	493,960
Depreciation	220,000
Internal Expenses	156,374
<b>TOTAL Expenses</b>	<u>12,054,333</u>
<b>Net Income</b>	<u>42,390</u>