

Franklin Academy Pembroke Pines HS (5142)
Budget 2020-2021

Revenue	
FEFP	7,900,266
Capital Outlay	581,400
Food Services	520,000
Internal Revenue	243,800
IDEA & Grants	
TOTAL Revenue	<u><u>9,245,466</u></u>
Instruction	4,344,550
ESE Instruction	189,011
School Administration	861,109
Facilities Rent	1,445,266
Fiscal Services	692,000
Transportation	434,683
Plant Operations	786,202
	<u><u>8,752,821</u></u>
Food Expenses	358,360
Depreciation	95,000
Internal Expenses	209,859
TOTAL Expenses	<u><u>9,416,040</u></u>
Net Income	<u><u>(170,574)</u></u>