

Franklin Academy Pembroke Pines (5012)  
Budget 2020-2021

<b>Revenue</b>	
FEFP	9,970,047
Capital Outlay	700,740
Food Services	565,000
Internal Revenue	600,500
IDEA & Grants	55,000
<b>TOTAL Revenue</b>	<u>11,891,287</u>
Instruction	5,399,563
ESE Instruction	337,667
School Administration	931,995
Facilities Rent	1,613,024
Fiscal Services	832,400
Transportation	385,840
Plant Operations	1,064,987
	<u>10,565,476</u>
Food Expenses	461,960
Depreciation	120,000
Internal Expenses	456,923
<b>TOTAL Expenses</b>	<u>11,604,360</u>
<b>Net Income</b>	<u>286,927</u>