

Franklin Academy F (5046)
Budget 2020-2021

Revenue	
FEFP	8,469,692
Capital Outlay	609,960
Food Services	418,000
Internal Revenue	118,500
IDEA & Grants	470,867
TOTAL Revenue	<u>10,087,019</u>
Instruction	4,516,455
ESE Instruction	484,678
School Administration	635,776
Facilities Rent	1,445,266
Fiscal Services	719,100
Transportation	453,717
Plant Operations	1,094,904
	<u>9,349,895</u>
Food Expenses	394,520
Depreciation	30,192
Internal Expenses	103,393
TOTAL Expenses	<u>9,878,000</u>
Net Income	<u>209,019</u>