

Franklin Academy Cooper City (5037)
Budget 2020-2021

| | |
|-----------------------|--------------------------|
| Revenue | |
| FEFP | 9,704,180 |
| Capital Outlay | 685,950 |
| Food Services | 535,000 |
| Internal Revenue | 302,600 |
| IDEA & Grants | - |
| TOTAL Revenue | <u><u>11,227,730</u></u> |
| | |
| Instruction | 5,423,814 |
| ESE Instruction | 303,594 |
| School Administration | 831,593 |
| Facilities Rent | 1,073,869 |
| Fiscal Services | 816,205 |
| Transportation | 265,560 |
| Plant Operations | 904,655 |
| | <u>9,619,291</u> |
| | |
| Food Expenses | 442,110 |
| Depreciation | 585,000 |
| Internal Expenses | 181,755 |
| | |
| TOTAL Expenses | <u><u>10,828,155</u></u> |
| | |
| Net Income | <u><u>399,575</u></u> |