

Franklin Academy-Palm Beach Gardens (4061)
Budget 2020-2021

Revenue	
FEFP	8,627,024
Capital Outlay	586,500
Food Services	433,000
Internal Revenue	286,000
IDEA & Grants	28,000
TOTAL Revenue	<u>9,960,524</u>
Instruction	4,497,516
ESE Instruction	383,216
School Administration	830,848
Facilities Rent	1,588,676
Fiscal Services	746,820
Transportation	204,375
Plant Operations	915,713
	<u>9,167,164</u>
Food Expenses	357,460
Depreciation	55,000
Internal Expenses	218,792
TOTAL Expenses	<u>9,798,416</u>
Net Income	<u>162,108</u>