

Franklin Academy-Boynton Beach (4020)
Budget 2020-2021

Revenue	
FEFP	10,020,088
Capital Outlay	678,300
Food Services	530,000
Internal Revenue	361,600
IDEA & Grants	26,000
TOTAL Revenue	<u>11,615,988</u>
Instruction	5,395,243
ESE Instruction	402,418
School Administration	788,915
Facilities Rent	1,204,551
Fiscal Services	898,479
Transportation	269,000
Plant Operations	883,695
	<u>9,842,301</u>
Food Expenses	436,660
Depreciation	765,000
Internal Expenses	281,594
TOTAL Expenses	<u>11,325,555</u>
Net Income	<u>290,433</u>